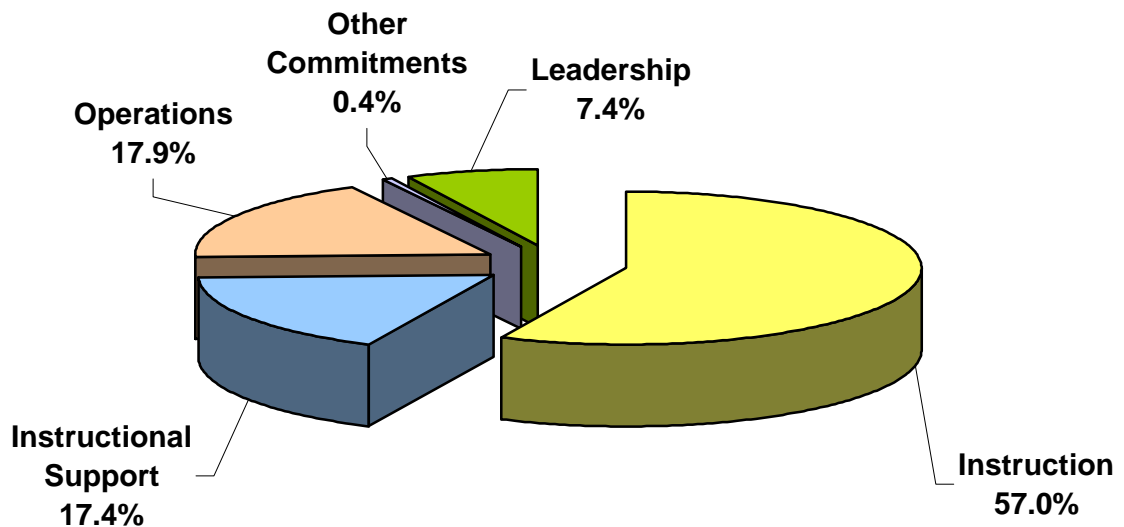
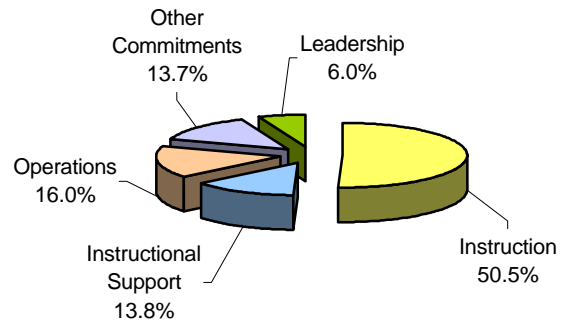


# Davies School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



District Enrollment (ADM): 748	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,575,459	\$7,454	57.0%
Instructional Support	\$1,701,755	\$2,275	17.4%
Operations	\$1,748,580	\$2,338	17.9%
Other Commitments	\$41,632	\$56	0.4%
Leadership	\$719,732	\$962	7.4%
Total District	\$9,787,158	\$13,084	100.0%